

North Point Ministries, Inc.
2009 Operating Budget Summary

	North Point Community Church	Buckhead Church	Browns Bridge Community Church	North Point Ministries Fund	Total Organization
Contributions	21,800,000	11,000,000	5,700,000		38,500,000
Departmental Expenses					
Preschool	192,637	98,163	98,001	6,000	394,801
Weekday Preschool	255,417	46,075	49,999	-	351,491
Upstreet Kids	228,294	84,126	152,747	14,256	479,423
Kidstuf	123,983	95,760	103,881	47,766	371,390
Family Ministry Dept	65,657	30,713	-	32,501	128,871
Junior High School	200,794	117,028	175,001	39,696	532,519
High School	247,692	128,898	175,002	48,600	600,192
College	-	85,052	5,000	-	90,052
Singles	143,598	114,424	18,498	3,264	279,784
CG-Ladies Link	22,178	-	4,999	-	27,177
CG-Marrieds	55,259	15,160	22,999	-	93,418
CG-College/Singles	23,227	38,511	7,003	-	68,741
CG-Assimilation	98,247	120,999	60,501	10,934	290,681
Starting Point	40,321	19,281	9,199	10,001	78,802
Group Life Training & Resources	-	-	-	187,120	187,120
Group Life Administration	211,119	119,741	133,997	135,276	600,133
Married Life	80,223	42,491	40,003	19,312	182,029
Membership Development Assimilation	4,748	4,999	1,467	-	11,214
Care Ministry	145,813	76,402	39,997	20,505	282,717
Spanish Service	155,000				155,000
Worship	204,364	195,072	130,997	48,950	579,383
Media	-			202,766	202,766
Music	244,176	206,773	121,000	4,305	576,254
Worship Production	209,993	117,423	149,997	150,002	627,415
Host Team	224,267	327,575	80,996	-	632,838
Campus Director	-	75,865	54,996	243,364	374,225
Globalx-Foreign Missions	1,471,500	742,500	384,750	-	2,598,750
Campus Expansion	-	-	-	(14,357)	(14,357)
Administration	-	101,954	56,711	910,490	1,069,155
Information Technology/Internet	-	71,233	66,909	772,576	910,718
Facilities	1,398,594	1,075,336	700,005	-	3,173,935
Salaries & Benefits	6,001,025	3,586,444	2,563,151	5,561,833	17,712,453
Total Operating Expenses	12,048,126	7,737,998	5,407,806	8,455,160	33,649,090
Campus G&A "Paid" to NPM Fund	3,989,400	2,013,000	1,043,100	(7,045,500)	-
Total Capital Expenditures	600,000	100,000	150,000	650,000	1,500,000
Interest Debt Payments	-	-	-	720,000	720,000
Total Operating Exp/Capital/Interest	16,637,526	9,850,998	6,600,906	2,779,660	35,869,090
Available For Debt Pmts/Other Initiatives	5,162,474	1,149,002	(900,906)	(2,779,660)	2,630,910
North Point Resources Net Income					390,654
Available For Debt Pmts/Other Initiatives - after NP Resources Income					3,021,564

North Point Ministries Inc. Spending Percentages

